

Appendix F Savings and Growth Proposals

Growth Proposals

	Key Area	2021/22 £000	2022/23 £000	2023/24 £000	2024/25 £000	Adv (A)/ Fav (F)
i	Community Wealth Building	100	0	0	0	(A)
ii	Community Wealth Building post	50	50	0	0	(A)
iii	City Growth and Housing post (part funded via vacant posts)	25	25	25	25	(A)
iv	Towns Fund Project manager post (subject to a successful Towns Deal and for the period of the Towns Deal)	50	50	50	0	(A)
v	new capital schemes - cost of borrowing	10	43	89	103	(A)
		235 (A)	168 (A)	164 (A)	128 (A)	

Savings Proposals

	Key Area	2021/22 £000	2022/23 £000	2023/24 £000	2024/25 £000	Adv (A)/ Fav (F)
i	Contribution from reserve to part fund grounds maintenance expenditure	-150	-150	-150	-150	(F)
		-150 (F)	-150 (F)	-150 (F)	-150 (F)	