

Appendix F Savings and Growth Proposals

Key Area	2022/23 £000	2023/24 £000	2024/25 £000	2025/26 £0003	Adv (A)/ Fav (F)
Avenham Paviliion Café - operation from April 2022 onwards	78	78	78	78	(A)
Increasing resource in Council budgets:-					
Trees Strategy and Annual Tree Maintenance	180	138	138	138	(A)
ICT strategy & IT increased costs	88	88	88	88	(A)
Capacity staffing – Towns Fund – Legal / Finance / Property <i>(to be financed from vacancy savings)</i>	0	0	0	0	
	346 (A)	304 (A)	304 (A)	304 (A)	