

Appendix F Cabinet Proposals

The table below shows the Cabinet's new proposals

New Cabinet Proposals

Key Area	2020/21 £000	2021/22 £000	2022/23 £000	2023/24 £000	Adv (A)/ Fav (F)
Savings					
Additional Efficiency Plan Savings - Investment Property	-75	-75	-75	-75	(F)
Greater Deepdale Community Association Grant	0	-7	-14	-14	(F)
Sub-total - Savings	-75	-82	-89	-89	
Growth Items					
Retain Staff Car Parking	30	0	0	0	(A)
Revenue cost of new capital schemes	10	10	10	10	(A)
Community Wealth Building	30	0	0	0	(A)
Sub-total - Growth Items	70	10	10	10	(A)
Total	-5 (A)	-72 (A)	-79 (A)	-79 (A)	(F)